

Staffordshire School Balances as at 31 March 2017

Appendix 2

	Mar-16	Academy Conversions 2016-17	Adjusted Mar16 (after 1617 conversions)	Mar-17	March 17 Balances as % of 17- 18 Budget (including Pupil Premium)	Increase / - decrease in balances (Maintained Schools)
	£	£	£	£		£
Nursery Schools:						
1022 Hednesford Nursery	-43,707.01	0.00	-43,707.01	-40,151.06	-24.01%	3,555.95
1028 Oaklands Nursery	25,319.63	0.00	25,319.63	13,195.30	6.68%	-12,124.33
	-18,387.38	0.00	-18,387.38	-26,955.76		-8,568.38
Primary Schools:						
2000 The Richard Heathcote Community Primary	46,351.71	0.00	46,351.71	31,343.19	4.76%	-15,008.52
2021 Dove First	53,148.48	0.00	53,148.48	73,251.09	16.98%	20,102.61
2123 Christchurch Infants	344,543.90	0.00	344,543.90	303,316.13	19.81%	-41,227.77
2124 Grange Community	128,814.58	0.00	128,814.58	105,552.17	12.52%	-23,262.41
2125 Horninglow Infants	-40,641.09	-40,641.09	0.00	0.00	0.00%	0.00
2126 Shobnall Primary	197,783.93	0.00	197,783.93	246,342.44	25.24%	48,558.51
2128 Lansdowne Infants	107,683.30	107,683.30	0.00	0.00	0.00%	0.00
2132 Victoria Community	188,677.99	0.00	188,677.99	101,351.26	6.06%	-87,326.73
2138 Edge Hill Junior	52,503.04	0.00	52,503.04	21,776.51	1.65%	-30,726.53
2140 Tower View Primary	86,591.56	0.00	86,591.56	62,685.31	4.14%	-23,906.25
2145 Eton Park Junior	91,888.05	91,888.05	0.00	0.00	0.00%	0.00
2150 The Richard Clarke First	107,838.32	0.00	107,838.32	82,656.17	16.78%	-25,182.15
2153 The Croft Primary, Armitage	138,562.96	0.00	138,562.96	133,448.50	18.14%	-5,114.46
2157 Ravensmead Community Primary	148,549.19	0.00	148,549.19	127,537.68	8.75%	-21,011.51
2158 Wood Lane Primary	4,242.23	0.00	4,242.23	-10,232.90	-2.03%	-14,475.13
2160 Thomas Russell Infants	54,854.88	54,854.88	0.00	0.00	0.00%	0.00
2161 Kingsfield First	116,571.58	0.00	116,571.58	95,802.94	9.06%	-20,768.64
2163 Knypersley First	263,313.01	0.00	263,313.01	175,801.30	15.00%	-87,511.71
2164 Moor First	40,920.08	0.00	40,920.08	36,888.48	8.33%	-4,031.60
2166 Squirrel Hayes First	65,092.69	0.00	65,092.69	36,087.94	5.14%	-29,004.75
2167 Rykneld Primary	129,921.85	0.00	129,921.85	71,943.53	4.02%	-57,978.32
2177 Bridgtown Primary	247,645.00	0.00	247,645.00	138,995.63	16.05%	-108,649.37
2178 Chadsmoor Community Infant and Nursery	109,747.18	0.00	109,747.18	79,042.52	8.88%	-30,704.66
2179 Hazel Slade Community Primary	22,720.77	0.00	22,720.77	12,652.33	2.38%	-10,068.44
2180 Five Ways Primary	60,736.28	0.00	60,736.28	11,472.30	0.51%	-49,263.98
2184 West Hill Primary	133,357.58	0.00	133,357.58	32,908.35	2.36%	-100,449.23
2185 Redhill Community Primary	-6,125.33	0.00	-6,125.33	-50,717.61	-5.05%	-44,592.28
2189 Longford Primary	316,067.95	0.00	316,067.95	313,019.77	19.95%	-3,048.18
2190 Werrington Primary	178,868.50	0.00	178,868.50	218,780.72	14.69%	39,912.22
2191 Cheadle Primary	142,555.19	0.00	142,555.19	170,000.66	10.28%	27,445.47
2195 Birches First	63,730.27	0.00	63,730.27	60,481.52	9.38%	-3,248.75
2198 Manor Primary	74,077.12	0.00	74,077.12	59,319.57	13.96%	-14,757.55
2203 Millfield Primary	149,927.38	0.00	149,927.38	184,535.49	12.75%	34,608.11
2207 St. Stephen's Primary	65,239.11	0.00	65,239.11	46,107.60	4.57%	-19,131.51
2208 Fulford Primary	45,136.79	0.00	45,136.79	36,345.41	7.78%	-8,791.38
2214 Thursfield Primary	263,744.99	263,744.99	0.00	0.00	0.00%	0.00
2216 Thomas Barnes County Primary	137,466.99	0.00	137,466.99	129,634.01	29.97%	-7,832.98
2217 Littleton Green Community	16,742.54	16,742.54	0.00	0.00	0.00%	0.00
2218 Dove Bank Primary	68,710.58	0.00	68,710.58	54,894.03	6.94%	-13,816.55
2219 Reginald Mitchell Primary	148,783.72	0.00	148,783.72	112,847.48	11.69%	-35,936.24
2222 Talbot First	34,464.93	0.00	34,464.93	28,628.42	12.09%	-5,836.51
2223 Brindley Heath Junior	169,860.77	0.00	169,860.77	194,146.74	21.93%	24,285.97
2224 Foley Infants	130,563.35	0.00	130,563.35	140,131.46	21.76%	9,568.11
2226 Springhead Community Primary	188,880.47	0.00	188,880.47	201,620.91	22.69%	12,740.44
2228 Leek First	77,189.97	0.00	77,189.97	33,230.15	5.25%	-43,959.82
2229 Westwood First	69,866.92	0.00	69,866.92	69,659.07	6.19%	-207.85
2234 Scotch Orchard Primary	146,765.23	0.00	146,765.23	98,108.46	12.40%	-48,656.77
2236 The Meadows Primary, Madeley Heath	45,807.78	0.00	45,807.78	19,581.15	4.85%	-26,226.63
2238 Henry Chadwick Community	39,953.65	0.00	39,953.65	51,296.70	12.17%	11,343.05
2239 Longwood Primary	172,691.48	0.00	172,691.48	215,224.14	30.27%	42,532.66
2240 Green Lea First	67,882.07	0.00	67,882.07	57,692.68	28.08%	-10,189.39
2247 Crackley Bank Primary	93,199.57	93,199.57	0.00	0.00	0.00%	0.00
2250 Friarswood Primary	75,312.95	0.00	75,312.95	88,513.95	11.84%	13,201.00
2251 Hassell Community Primary	89,619.88	0.00	89,619.88	93,880.80	7.91%	4,260.92
2252 Hempstalls Primary	53,240.46	53,240.46	0.00	0.00	0.00%	0.00
2256 May Bank Infants	159,891.69	0.00	159,891.69	162,999.72	25.29%	3,108.03
2263 Westlands Primary	129,852.65	0.00	129,852.65	127,341.64	15.97%	-2,511.01

2273 Western Springs Community Primary, Rugeley	-4,087.97	0.00	-4,087.97	6,026.69	1.09%	10,114.66
2276 Greysbrooke Primary	124,641.09	0.00	124,641.09	119,790.12	15.43%	-4,850.97
2277 Little Aston Primary	70,403.73	0.00	70,403.73	21,171.58	2.61%	-49,232.15
2293 Oakridge Primary	81,744.22	0.00	81,744.22	85,889.80	10.42%	4,145.58
2294 Manor Hill First	193,800.73	0.00	193,800.73	98,726.89	20.85%	-95,073.84
2296 William Shrewsbury Primary	95,210.60	0.00	95,210.60	65,569.39	2.86%	-29,641.21
2297 Coton Green Primary	170,353.75	0.00	170,353.75	212,400.55	18.44%	42,046.80
2305 Great Wood Community Primary	26,269.60	0.00	26,269.60	39,244.60	8.51%	12,975.00
2306 Bhylls Acre Primary	53,044.80	0.00	53,044.80	2,296.50	0.31%	-50,748.30
2309 Whittington Community Primary	99,188.00	0.00	99,188.00	54,133.11	4.79%	-45,054.89
2315 Springfields First	107,128.30	0.00	107,128.30	56,897.70	8.38%	-50,230.60
2316 Picknalls First	195,640.85	0.00	195,640.85	104,646.02	10.20%	-90,994.83
2320 Meir Heath Primary	118,490.49	118,490.49	0.00	0.00	0.00%	0.00
2321 Endon Hall Primary	113,659.11	0.00	113,659.11	143,130.00	18.21%	29,470.89
2322 Ashcroft Infant and Nursery	46,165.97	0.00	46,165.97	51,759.39	9.58%	5,593.42
2323 Marshbrook First	85,828.24	0.00	85,828.24	26,221.21	4.95%	-59,607.03
2325 Oxhey First	117,166.04	0.00	117,166.04	88,151.42	10.48%	-29,014.62
2326 Thomas Russell Junior	80,691.84	0.00	80,691.84	47,642.14	5.37%	-33,049.70
2327 Hayes Meadow Primary	84,454.69	0.00	84,454.69	74,855.43	9.77%	-9,599.26
2328 Woodcroft First	35,350.47	0.00	35,350.47	52,660.79	6.79%	17,310.32
2331 Dosthill Primary	136,622.78	0.00	136,622.78	124,253.40	5.82%	-12,369.38
2332 Florendine Primary	116,491.70	0.00	116,491.70	49,000.40	4.81%	-67,491.30
2333 Two Gates Community Primary	129,327.76	0.00	129,327.76	133,797.31	9.36%	4,469.55
2334 Wilnecote Junior	244,193.31	0.00	244,193.31	214,500.50	18.93%	-29,692.81
2335 Heathfields Infants	121,372.14	0.00	121,372.14	99,006.72	11.58%	-22,365.42
2336 Woodlands Community Primary	253,558.00	0.00	253,558.00	252,508.60	21.19%	-1,049.40
2337 Ankermoor Primary	29,062.75	29,062.75	0.00	0.00	0.00%	0.00
2340 Willows Primary	113,560.82	0.00	113,560.82	14,129.32	0.82%	-99,431.50
2342 Glenthorne Community Primary	140,653.39	0.00	140,653.39	162,461.74	16.94%	21,808.35
2344 Springcroft Primary	81,651.74	0.00	81,651.74	60,834.79	8.30%	-20,816.95
2345 Pirehill First	184,214.98	0.00	184,214.98	236,305.27	23.31%	52,090.29
2346 Hanbury's Farm Community Primary	67,225.20	0.00	67,225.20	60,391.56	7.07%	-6,833.64
2348 Oakhill Primary	166,797.64	0.00	166,797.64	208,476.72	22.51%	41,679.08
2352 Barnfields Primary	217,497.89	217,497.89	0.00	0.00	0.00%	0.00
2355 Chancel Primary	122,675.45	0.00	122,675.45	139,362.02	15.27%	16,686.57
2358 Chesterton Primary	23,889.62	23,889.62	0.00	0.00	0.00%	0.00
2359 Birds Bush Community Primary	65,649.18	0.00	65,649.18	81,700.09	7.00%	16,050.91
2360 The John Bamford Primary	222,850.00	0.00	222,850.00	134,567.59	11.33%	-88,282.41
2361 Lakeside Community Primary	129,696.34	0.00	129,696.34	43,807.33	4.45%	-85,889.01
2362 Princefield First	56,892.62	0.00	56,892.62	17,528.44	2.30%	-39,364.18
2368 Lane Green First	89,211.04	0.00	89,211.04	102,381.59	14.97%	13,170.55
2369 Jerome Community Primary	80,305.40	0.00	80,305.40	146,281.79	16.71%	65,976.39
2370 Amington Heath Community	104,186.05	0.00	104,186.05	56,562.67	7.64%	-47,623.38
2372 Perton First	228,162.42	0.00	228,162.42	256,489.14	22.47%	28,326.72
2374 Stoneydelph Primary	60,771.06	0.00	60,771.06	-20,815.41	-1.79%	-81,586.47
2386 Gorsemoor Primary	64,744.99	0.00	64,744.99	120,398.04	6.03%	55,653.05
2387 Perton Sandown First	181,335.00	181,335.00	0.00	0.00	0.00%	0.00
2388 Charnwood Primary	169,693.42	0.00	169,693.42	146,750.45	17.38%	-22,942.97
2392 Ellison Primary	113,895.08	113,895.08	0.00	0.00	0.00%	0.00
2393 Cheslyn Hay Community Primary	98,860.68	0.00	98,860.68	149,138.62	9.03%	50,277.94
2394 Landywood Primary	198,205.96	0.00	198,205.96	154,312.59	14.08%	-43,893.37
2395 Moat Hall Primary	31,539.04	0.00	31,539.04	47,362.50	3.19%	15,823.46
2396 Blakeley Heath Primary	95,614.13	0.00	95,614.13	54,153.93	5.54%	-41,460.20
2397 Westfield Community Primary	168,627.91	0.00	168,627.91	56,899.55	3.94%	-111,728.36
2399 Cooper Perry Primary	113,986.74	0.00	113,986.74	63,321.68	7.75%	-50,665.06
2400 Tillington Manor Primary	163,013.67	0.00	163,013.67	83,206.95	6.79%	-79,806.72
2401 Parkside Primary	83,931.08	83,931.08	0.00	0.00	0.00%	0.00
2403 St. Leonard's Primary, Stafford	3,258.00	0.00	3,258.00	61,577.56	7.90%	58,319.56
2404 Doxey Primary and Nursery, Stafford	153,540.73	0.00	153,540.73	185,037.23	19.75%	31,496.50
2406 Burton Manor Primary	22,031.59	0.00	22,031.59	36,168.39	3.13%	14,136.80
2407 Castlechurch Primary	32,921.34	0.00	32,921.34	16,888.78	1.13%	-16,032.56
2409 Flash Ley Primary	47,476.19	0.00	47,476.19	59,823.03	4.70%	12,346.84
2410 Boney Hay Community Primary	74,014.49	74,014.49	0.00	0.00	0.00%	0.00
2411 Chase Terrace Primary	188,159.87	0.00	188,159.87	91,562.56	7.61%	-96,597.31
2413 Fulfen Primary	29,881.60	0.00	29,881.60	-12,527.58	-0.88%	-42,409.18
2414 Gentleshaw Primary	34,260.59	0.00	34,260.59	9,329.64	1.87%	-24,930.95
2415 Highfields Primary	35,614.97	0.00	35,614.97	-774.72	-0.10%	-36,389.69
2416 Holly Grove Primary	47,476.39	0.00	47,476.39	43,568.14	3.73%	-3,908.25
2418 Ridgeway Primary	163,118.12	0.00	163,118.12	146,610.50	9.18%	-16,507.62
2422 John of Rolleston Primary	119,041.33	0.00	119,041.33	95,740.05	7.33%	-23,301.28
2423 William MacGregor Primary	125,446.29	0.00	125,446.29	110,662.54	12.63%	-14,783.75
2424 Moorhill Community Primary	339,632.63	0.00	339,632.63	176,196.41	9.88%	-163,436.22
3000 Forsbrook CE(VC) Primary, Blythe Bridge	78,050.38	0.00	78,050.38	40,539.87	4.95%	-37,510.51

3025 All Saints CE(VC) Primary, Alrewas	107,235.45	0.00	107,235.45	93,537.44	9.41%	-13,698.01
3026 Hugo Meynell CE(VC) Primary	83,595.84	0.00	83,595.84	126,148.44	14.32%	42,552.60
3027 Barlaston CE(VC) First	22,802.39	0.00	22,802.39	18,547.36	3.20%	-4,255.03
3028 Berkswich CE(VC) Primary, Stafford	59,234.57	0.00	59,234.57	46,895.25	5.94%	-12,339.32
3029 Betley CE(VC) Primary	18,096.70	0.00	18,096.70	24,533.97	5.75%	6,437.27
3030 St. John's CE(VC) First, Bishops Wood	50,934.17	0.00	50,934.17	5,348.47	1.71%	-45,585.70
3034 St. Mary & St. Chad's CE(VC) First, Brewood	11,515.56	0.00	11,515.56	10,431.90	1.77%	-1,083.66
3035 St. Anne's CE(VC) Primary, Brown Edge	15,338.90	0.00	15,338.90	22,312.54	2.73%	6,973.64
3040 Chadsmoor CE(VC) Junior	218,341.68	0.00	218,341.68	214,002.34	20.32%	-4,339.34
3042 St. Edward's CE(VC) First, Cheddleton	74,342.85	74,342.85	0.00	0.00	0.00%	0.00
3043 St. Andrew's Primary, Clifton Campville	-149.27	0.00	-149.27	0.00	0.00%	149.27
3044 St. Nicholas CE(VC) First, Codsall	231,617.56	231,617.56	0.00	0.00	0.00%	0.00
3046 St. Paul's CE(VC) First, Coven	26,334.14	0.00	26,334.14	38,076.96	7.37%	11,742.82
3048 All Saints CE(VC) First, Denstone	33,431.20	0.00	33,431.20	18,221.25	5.34%	-15,209.95
3049 St. Augustine's CE(C) First	44,108.31	0.00	44,108.31	23,966.25	9.82%	-20,142.06
3050 St. Leonard's CE(VC) First, Dunston	94,390.05	0.00	94,390.05	63,806.36	20.69%	-30,583.69
3051 Mary Howard CE(VC) Primary, Edingale	94,303.36	0.00	94,303.36	56,137.58	17.83%	-38,165.78
3053 St. Luke's CE(VC) Primary, Endon	123,072.79	0.00	123,072.79	111,919.40	14.65%	-11,153.39
3063 St. Peter's CE(C) Primary, Hednesford	129,054.23	0.00	129,054.23	257,428.55	16.38%	128,374.32
3067 Horton, St. Michael's CE(VC) First	25,808.32	0.00	25,808.32	30,588.48	8.20%	4,780.16
3069 St. John's CE(VC) Primary, Keele	124,685.20	0.00	124,685.20	82,256.47	11.42%	-42,428.73
3072 St. Saviour's CE(VC) Primary	57,350.32	0.00	57,350.32	35,729.51	4.41%	-21,620.81
3075 All Saints CE(VC) First	10,512.06	0.00	10,512.06	7,179.51	2.85%	-3,332.55
3076 Christ Church CE(VC) Primary, Lichfield	167,030.76	0.00	167,030.76	147,151.75	10.09%	-19,879.01
3079 St. Michael's CE(VC) Primary	59,134.33	0.00	59,134.33	40,134.18	2.66%	-19,000.15
3080 St. Chad's CE(VC) Primary, Lichfield	120,553.62	0.00	120,553.62	40,242.67	4.99%	-80,310.95
3081 St. James' CE(C) Primary, Longdon	58,827.85	58,827.85	0.00	0.00	0.00%	0.00
3082 St. Bartholomew's CE(VC) Primary, Longnor	60,271.22	0.00	60,271.22	24,874.36	15.70%	-35,396.86
3084 St. Peter's CE(VC) First	29,314.96	0.00	29,314.96	5,902.44	1.92%	-23,412.52
3086 The Henry Prince CE(C) First	16,659.05	0.00	16,659.05	-17,354.22	-7.37%	-34,013.27
3091 St. Chad's CE(VC) Primary, Newcastle	257,457.38	0.00	257,457.38	198,907.44	18.56%	-58,549.94
3093 St. Luke's CE(VC) Primary	76,165.79	0.00	76,165.79	104,230.57	11.06%	28,064.78
3094 St. Margaret's CE(VC) Junior	307,610.69	0.00	307,610.69	256,541.48	27.45%	-51,069.21
3098 St. Chad's CE(VC) Primary, Pattingham	58,821.37	0.00	58,821.37	31,273.95	5.67%	-27,547.42
3100 All Saints CE(C) Primary, Rangemore	85,041.46	0.00	85,041.46	88,282.82	20.18%	3,241.36
3102 Churchfield CE(VC) Primary, Rugeley	174,591.45	0.00	174,591.45	122,615.37	14.02%	-51,976.08
3103 Rushton CE(VC) Primary, Rushton Spencer	28,928.67	0.00	28,928.67	22,198.13	10.98%	-6,730.54
3110 All Saints CE(VC) First, Standon	55,114.34	0.00	55,114.34	35,633.85	12.95%	-19,480.49
3112 St. Michael's CE(VC) First, Stone	230,466.98	0.00	230,466.98	288,185.85	23.81%	57,718.87
3113 Oulton CE(VC) First	1,636.71	1,636.71	0.00	0.00	0.00%	0.00
3114 St. Peter's CE(VC) Primary, Stonnall	11,953.70	11,953.70	0.00	0.00	0.00%	0.00
3116 St. John's CE(VC) Primary, Swindon	10,470.43	0.00	10,470.43	-25,902.54	-6.23%	-36,372.97
3117 Tittensor CE(VC) First	61,090.28	0.00	61,090.28	26,120.45	7.27%	-34,969.83
3118 All Saints CE(VC) Primary, Trysull	68,746.99	0.00	68,746.99	111,186.10	24.09%	42,439.11
3119 Richard Wakefield CE(VC) Primary	97,932.81	0.00	97,932.81	90,637.38	9.97%	-7,295.43
3120 Tynsel Parkes CE(VC) First	70,556.19	70,556.19	0.00	0.00	0.00%	0.00
3128 St. John's CE(VC) Primary	76,430.88	0.00	76,430.88	49,514.09	6.82%	-26,916.79
3130 St. Mary's CE(VC) First, Wheaton Aston	31,705.70	0.00	31,705.70	65,235.52	15.76%	33,529.82
3132 Yoxall St Peter's CE(VC) Primary	105,045.00	105,045.00	0.00	0.00	0.00%	0.00
3134 Blackshaw Moor CE(VC) First	92,494.54	0.00	92,494.54	102,045.09	31.84%	9,550.55
3136 Sir John Offley CE(VC) Primary, Madeley	49,752.31	0.00	49,752.31	87,440.68	13.65%	37,688.37
3137 Baldwin's Gate CE(VC) Primary	59,576.05	0.00	59,576.05	47,160.63	9.38%	-12,415.42
3139 Hob Hill CE/Meth(VC) Primary	100,957.53	0.00	100,957.53	72,520.95	7.79%	-28,436.58
3141 Etching Hill CE(VC) Primary, Rugeley	78,105.52	0.00	78,105.52	72,381.74	4.99%	-5,723.78
3142 Christ Church CE(VC) First, Stone	145,837.30	145,837.30	0.00	0.00	0.00%	0.00
3144 Holy Trinity CE(C) Primary	30,267.99	0.00	30,267.99	36,302.81	5.49%	6,034.82
3146 Bishop Lonsdale CE(VC) Primary, Eccleshall	71,799.52	71,799.52	0.00	0.00	0.00%	0.00
3147 St. John's CE(C) Primary, Stafford	78,140.29	78,140.29	0.00	0.00	0.00%	0.00
3149 St. Paul's CE(VC) Primary, Stafford	22,899.01	0.00	22,899.01	-23,075.92	-4.86%	-45,974.93
3152 All Saints CE(VC) Infant, Ranton	27,747.00	0.00	27,747.00	-1,536.38	-0.53%	-29,283.38
3156 Waterhouses CE(VC) Primary	99,083.20	0.00	99,083.20	114,715.07	20.47%	15,631.87
3420 St. Modwen's Catholic Primary	76,390.25	0.00	76,390.25	25,892.94	1.93%	-50,497.31
3422 Holy Rosary Catholic Primary	7,218.06	0.00	7,218.06	2,535.84	0.26%	-4,682.22
3426 St. Peter's CE(A) First, Alton	36,119.73	0.00	36,119.73	27,089.48	10.23%	-9,030.25
3427 All Saints CE(VA) Primary, Bednall	58,107.17	0.00	58,107.17	50,463.75	14.27%	-7,643.42
3430 St. Peter's CE(VA) Primary, Caverswall	72,170.91	0.00	72,170.91	96,863.84	13.54%	24,692.93
3431 Bishop Rawle CE(VA) Primary	103,455.66	0.00	103,455.66	44,067.66	6.80%	-59,388.00
3432 Hutchinson Memorial CE(A) First	7,875.38	0.00	7,875.38	-13,950.30	-3.79%	-21,825.68
3433 Church Eaton Endowed (VA) Primary	36,632.07	0.00	36,632.07	13,976.37	4.40%	-22,655.70
3438 Ilam CE(VA) Primary	73,705.45	0.00	73,705.45	35,365.39	11.33%	-38,340.06
3442 Beresford Memorial CE(VA) First, Leek	142,753.78	0.00	142,753.78	69,205.77	8.96%	-73,548.01
3443 All Saints' CE(VA) First, Leek	101,744.16	0.00	101,744.16	98,259.64	11.63%	-3,484.52
3446 St. Mary's CE(VA) Primary, Mucklestone	26,928.70	0.00	26,928.70	15,263.21	4.90%	-11,665.49

3447 St. Michael's CE(VA) First, Penkridge	127,610.72	0.00	127,610.72	133,381.84	22.48%	5,771.12
3449 St. Mary's CE(VA) First	70,606.42	0.00	70,606.42	26,170.60	3.71%	-44,435.82
3450 St. Leonard's CE(VA) Primary, Wigginton	70,392.81	0.00	70,392.81	13,565.22	2.80%	-56,827.59
3456 St. Mary's Catholic Primary, Cannock	115,172.15	0.00	115,172.15	65,058.97	7.26%	-50,113.18
3458 St. Joseph & St. Theresa Catholic Primary	42,274.88	0.00	42,274.88	4,740.07	0.63%	-37,534.81
3461 St. Joseph's Catholic Primary, Hednesford	80,364.25	0.00	80,364.25	98,254.74	12.07%	17,890.49
3464 St. Joseph's Catholic Primary, Lichfield	82,269.87	0.00	82,269.87	88,134.75	12.04%	5,864.88
3466 St. Wulstan's Catholic Primary	111,345.80	0.00	111,345.80	113,686.19	7.36%	2,340.39
3467 St. Joseph's Catholic Primary, Rugeley	101,053.58	0.00	101,053.58	118,839.06	14.83%	17,785.48
3476 Our Lady & St Werburgh's Catholic Primary	89,068.99	0.00	89,068.99	92,930.59	11.45%	3,861.60
3478 St. Elizabeth's Catholic Primary	138,706.14	0.00	138,706.14	91,526.15	11.14%	-47,179.99
3481 St. Bernadette's Catholic Primary	103,315.28	0.00	103,315.28	67,598.31	15.54%	-35,716.97
3482 St. Gabriel's Catholic Primary	144,952.47	0.00	144,952.47	150,060.52	10.08%	5,108.05
3483 St. Christopher's Catholic Primary	47,294.76	0.00	47,294.76	30,942.59	4.15%	-16,352.17
3484 St. Peter & St. Paul Catholic Primary	51,458.99	0.00	51,458.99	27,685.93	4.95%	-23,773.06
3485 St. Thomas More Catholic Primary	81,067.98	0.00	81,067.98	50,292.61	7.03%	-30,775.37
3486 Needwood CE(VA) Primary	85,545.83	0.00	85,545.83	83,650.65	21.22%	-1,895.18
3488 Anson CE(VA) Primary	89,761.75	0.00	89,761.75	-1,920.18	-0.43%	-91,681.93
3489 St. Thomas' CE(VA) Primary, Kidsgrove	76,064.38	0.00	76,064.38	88,441.30	10.33%	12,376.92
3490 St. Leonard's CE(VA) First, Ipstones	47,394.27	0.00	47,394.27	47,428.80	20.01%	34.53
3491 Knutton, St. Mary's CE(VC) Primary	236,875.13	236,875.13	0.00	0.00	0.00%	0.00
3492 St. Luke's CE(C) Primary, Cannock	104,527.37	0.00	104,527.37	109,862.22	6.88%	5,334.85
3493 Redbrook Hayes Community Primary	138,629.03	0.00	138,629.03	61,881.82	6.32%	-76,747.21
3494 Chase View Community Primary	34,184.10	0.00	34,184.10	45,209.91	5.15%	11,025.81
3495 Winshill Village Primary	220,119.07	0.00	220,119.07	174,620.97	17.54%	-45,498.10
3496 Seabridge Primary	228,546.55	0.00	228,546.55	258,952.69	16.38%	30,406.14
3497 The William Amory Primary	82,240.43	0.00	82,240.43	42,220.83	5.59%	-40,019.60
3498 Leasowes Primary	146,471.41	146,471.41	0.00	0.00	0.00%	0.00
3499 Langdale Primary	267,483.58	0.00	267,483.58	247,771.69	16.23%	-19,711.89
3500 River View Primary and Nursery	9,930.09	0.00	9,930.09	58,012.44	3.19%	48,082.35
3501 Outwoods Primary	456,604.07	0.00	456,604.07	365,695.34	19.45%	-90,908.73
5202 Corbett CE(VA) Primary, Bobbington	43,872.76	0.00	43,872.76	30,059.08	7.18%	-13,813.68
5203 St. Benedict Biscop CE Primary, Wombourne	66,150.70	66,150.70	0.00	0.00	0.00%	0.00
	23,739,056.89	2,782,083.31	20,956,973.58	17,499,042.76		-3,457,930.82

Secondary Schools:

4012 The Kings (CE)	118,401.48	0.00	118,401.48	-69,727.54	-3.18%	-188,129.02
4051 Paulet High	128,892.90	0.00	128,892.90	174,562.19	4.39%	45,669.29
4055 Paget High	526,447.20	0.00	526,447.20	553,508.51	11.28%	27,061.31
4060 Sir Thomas Boughey High	408,685.81	0.00	408,685.81	369,688.38	11.38%	-38,997.43
4066 Norton Canes High	285,333.89	0.00	285,333.89	84,707.84	3.66%	-200,626.05
4067 Blythe Bridge High School and College	30,753.82	0.00	30,753.82	-296,498.61	-6.47%	-327,252.43
4072 Moorside High	204,267.56	0.00	204,267.56	132,031.65	3.41%	-72,235.91
4075 Codsall Community High	39,981.33	0.00	39,981.33	59,915.76	1.32%	19,934.43
4077 Endon High	225,588.06	0.00	225,588.06	200,650.20	6.31%	-24,937.86
4079 Great Wyrley Performing Arts High	633,327.43	0.00	633,327.43	195,162.83	4.84%	-438,164.60
4085 Leek High Specialist Technology	303,817.03	303,817.03	0.00	0.00	0.00%	0.00
4086 Westwood College	168,978.01	168,978.01	0.00	0.00	0.00%	0.00
4087 King Edward VI, Lichfield	-40,459.25	0.00	-40,459.25	-112,728.08	-1.90%	-72,268.83
4089 Nether Stowe High	407,907.64	0.00	407,907.64	428,652.48	13.13%	20,744.84
4100 Wolgarston High - A Specialist Tech College	47,693.20	0.00	47,693.20	-154,135.33	-4.94%	-201,828.53
4111 Walton High	188,406.14	188,406.14	0.00	0.00	0.00%	0.00
4126 The Friary	124,998.18	0.00	124,998.18	141,751.40	2.60%	16,753.22
4128 Penkridge Middle	220,788.14	0.00	220,788.14	500.53	0.03%	-220,287.61
4133 Codsall Middle	191,529.78	191,529.78	0.00	0.00	0.00%	0.00
4140 Cheslyn Hay Sport and Community High	176,193.23	0.00	176,193.23	173,884.82	2.86%	-2,308.41
4142 Walton Priory Middle	330,351.77	0.00	330,351.77	238,079.33	14.33%	-92,272.44
4144 James Bateman Junior High	321,708.03	0.00	321,708.03	297,592.52	18.63%	-24,115.51
4145 Oldfields Hall Middle	163,928.06	0.00	163,928.06	258,273.54	12.52%	94,345.48
4146 Thomas Alleyne's High	537,745.91	0.00	537,745.91	498,412.77	13.41%	-39,333.14
4160 Churnet View Middle	305,392.97	305,392.97	0.00	0.00	0.00%	0.00
4170 Perton Middle	36,937.15	0.00	36,937.15	-70,965.16	-4.80%	-107,902.31
4178 Chase Terrace Technology College	34,037.16	34,037.16	0.00	0.00	0.00%	0.00
4180 Sir Graham Balfour High	653,883.54	653,883.54	0.00	0.00	0.00%	0.00
4181 King Edward VI High - A Language College	525,362.88	0.00	525,362.88	264,587.40	7.30%	-260,775.48
4500 Abbot Beyne	413,569.62	0.00	413,569.62	247,319.61	6.46%	-166,250.01
4511 Ryecroft CE(C) Middle	252,256.84	0.00	252,256.84	191,896.33	20.83%	-60,360.51
4512 Windsor Park CE Middle	142,320.41	0.00	142,320.41	71,123.70	4.74%	-71,196.71
4516 Brewwood CE(VC) Middle	29,546.38	0.00	29,546.38	25,189.32	1.43%	-4,357.06
4517 Bilbrook CE(VC) Middle, Codsall	149,195.54	0.00	149,195.54	124,205.52	15.25%	-24,990.02
4710 Blessed Robert Sutton Catholic Sports College	-18,108.08	0.00	-18,108.08	-63,834.64	-1.88%	-45,726.56
5402 Stafford Sports College	101,312.55	0.00	101,312.55	-41,431.27	-2.37%	-142,743.82
5403 Cardinal Griffin Catholic High	261,200.93	0.00	261,200.93	232,584.98	5.80%	-28,615.95
	8,632,173.24	1,846,044.63	6,786,128.61	4,154,960.98		-2,631,167.63

Special Schools:

7000 Chasetown Community	78,655.81	0.00	78,655.81	37,609.24	3.41%	-41,046.57
7003 Horton Lodge Comm. Spec. & Key Learning Cent.	68,308.19	0.00	68,308.19	-60,595.33	-8.29%	-128,903.52
7015 The Fountains High	252,730.70	0.00	252,730.70	362,455.36	16.80%	109,724.66
7016 The Fountains Primary	136,652.35	0.00	136,652.35	195,327.32	12.89%	58,674.97
7023 Hednesford Valley High	191,068.91	0.00	191,068.91	172,744.88	9.19%	-18,324.03
7028 The Meadows, Biddulph	132,031.73	132,031.73	0.00	0.00	0.00%	0.00
7030 Two Rivers High	270,059.72	0.00	270,059.72	254,488.89	11.99%	-15,570.83
7032 Sherbrook Primary	170,864.95	0.00	170,864.95	174,779.10	10.27%	3,914.15
7033 Springfield Community Special	231,337.45	231,337.45	0.00	0.00	0.00%	0.00
7034 Cherry Trees	203,632.66	0.00	203,632.66	250,473.99	44.11%	46,841.33
7036 Rocklands	274,258.16	0.00	274,258.16	180,845.27	10.22%	-93,412.89
7037 Marshlands Special	4,189.18	0.00	4,189.18	-9,167.81	-0.85%	-13,356.99
7038 Merryfields	184,929.72	184,929.72	0.00	0.00	0.00%	0.00
7041 Queen's Croft Community	160,044.83	0.00	160,044.83	-21,431.11	-0.87%	-181,475.94
7042 Two Rivers Primary	236,539.74	0.00	236,539.74	241,365.52	15.37%	4,825.78
7043 Wightwick Hall	-36,236.55	0.00	-36,236.55	48,017.96	4.66%	84,254.51
7750 Greenhall Community	164,826.99	0.00	164,826.99	85,154.01	13.85%	-79,672.98
	2,723,894.54	548,298.90	2,175,595.64	1,912,067.29		-263,528.35

Pupil Referral Units:

1105 Bridge Short Stay	60,804.10	0.00	60,804.10	-9,361.17	-1.61%	-70,165.27
1106 C.E.D.A.R.S.	307,585.33	0.00	307,585.33	310,817.36	33.20%	3,232.03
1109 Kettlebrook Short Stay	-14,233.75	0.00	-14,233.75	165,504.29	19.28%	179,738.04
1110 Chaselea Short Stay	167,005.43	0.00	167,005.43	146,270.30	24.13%	-20,735.13
1111 Burton Short Stay	64,008.04	0.00	64,008.04	42,156.77	6.04%	-21,851.27
1107 Hollies	127,188.53	0.00	127,188.53	75,532.23	10.55%	-51,656.30
	712,357.68	0.00	712,357.68	730,919.78		18,562.10

Total:

	35,789,094.97	5,176,426.84	30,612,668.13	24,270,035.05		-6,342,633.08
--	----------------------	---------------------	----------------------	----------------------	--	----------------------